

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Madison County**

State: **IL**

PJ's Total HOME Allocation Received: **\$22,909,323**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	17		
Program Progress:							
% of Funds Committed	91.01 %	93.41 %	13	92.63 %	32	33	
% of Funds Disbursed	89.37 %	90.05 %	9	86.67 %	61	64	
Leveraging Ratio for Rental Activities	8.84	2.93	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.35 %	97.39 %	15	88.14 %	40	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.58 %	86.90 %	5	76.19 %	69	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.70 %	82.82 %	3	81.48 %	90	86	
% of 0-30% AMI Renters to All Renters***	48.39 %	49.87 %	11	45.62 %	55	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.92 %	95.56 %	8	96.17 %	49	47	
Overall Ranking:			In State:	6 / 17	Nationally:	79	81
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,128	\$32,974		\$28,750	186 Units	9.30 %	
Homebuyer Unit	\$5,662	\$12,989		\$15,714	1,585 Units	79.50 %	
Homeowner-Rehab Unit	\$20,356	\$22,159		\$21,140	222 Units	11.10 %	
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,597	\$69,446	\$22,693
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.3	86.8	61.7	0.0	Single/Non-Elderly:	46.2	36.2	19.8	0.0
Black/African American:	26.6	9.4	37.4	0.0	Elderly:	42.4	1.7	35.6	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	7.6	25.0	28.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.1	21.3	13.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	2.2	14.8	2.3	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	2.4	0.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.9	36.7	37.8	0.0	Section 8:	21.2	0.4 [#]		
2 Persons:	9.2	27.1	29.7	0.0	HOME TBRA:	0.0			
3 Persons:	5.4	18.3	12.2	0.0	Other:	25.5			
4 Persons:	3.3	10.4	10.8	0.0	No Assistance:	52.7			
5 Persons:	1.1	5.6	6.3	0.0					
6 Persons:	0.5	1.3	2.3	0.0					
7 Persons:	0.0	0.4	0.5	0.0					
8 or more Persons:	0.0	0.1	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison County State: IL Group Rank: 79
 (Percentile)
 State Rank: 6 / 17 PJs Overall Rank: 81
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	95.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	85.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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